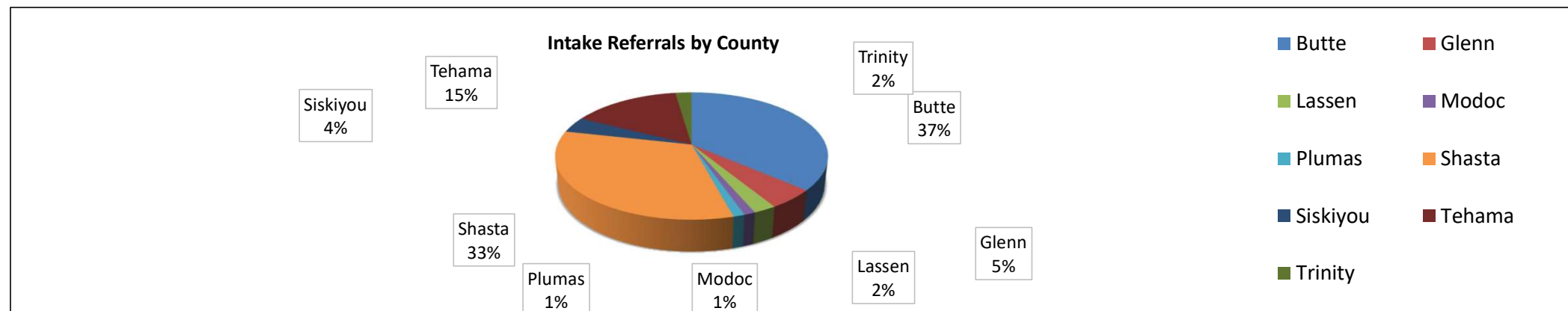


**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING OCTOBER 31, 2024**

Intake Referrals

	Butte	Glenn	Lassen	Modoc	Plumas	Shasta	Siskiyou	Tehama	Trinity	Total
Parent	44	8	5	1	2	31	2	6	3	102
Relative	6	0	0	0	0	3	0	0	0	9
Medical/Dr/Hospital	18	3	0	0	0	21	3	15	5	65
Public Health Nurse	0	0	0	0	0	0	0	0	0	0
Educator/School	0	0	0	0	0	4	4	0	0	8
Self	6	0	1	0	0	5	1	1	0	14
Social Worker	0	0	0	0	0	4	1	1	0	6
Other Public Agency	0	0	0	0	0	0	0	0	0	0
Psychologist	0	0	0	0	0	0	0	0	0	0
FNRC Staff	0	0	0	1	0	1	0	0	0	2
Other	3	0	0	0	0	1	0	0	0	4
Early Intervention	50	6	2	2	2	44	3	30	0	139
Total	127	17	8	4	4	114	14	53	8	349
Percent	36%	5%	2%	1%	1%	33%	4%	15%	2%	100%

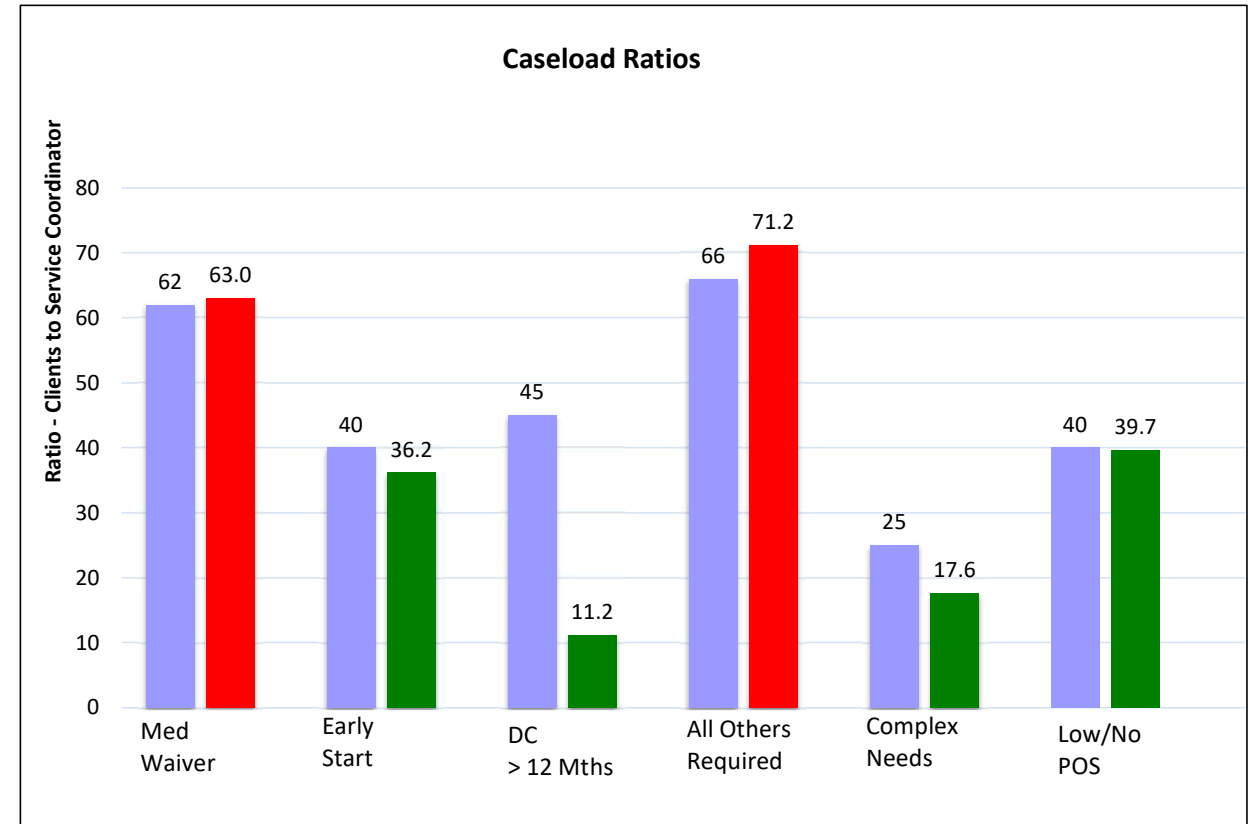


**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING OCTOBER 31, 2024**

Caseload Ratios

	<u>10/31/2024</u>
Medicaid Waiver required ratio	62
Actual	63.0
Age 5 and under required ratio	40
Actual	36.2
Clients moved from DC in last 12 months	45
Actual	11.2
All Others required	66
Actual	71.2
Complex Needs	25
Actual	17.6
Low/No POS	40
Actual	39.7

DC= Developmental Center

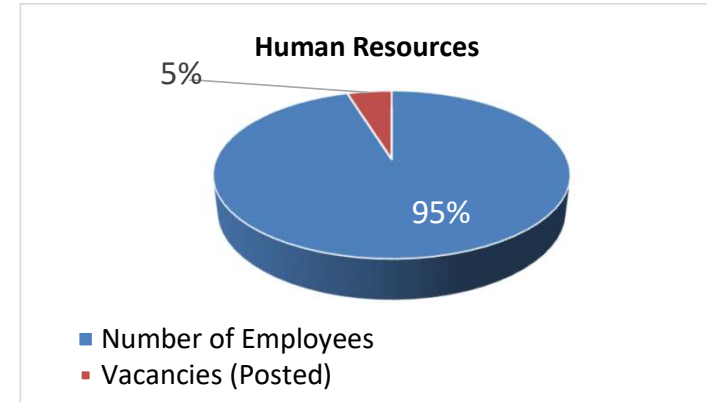


Legend	
	= Standard/Requirement/Budget/Goal
	= Actual is better or Equal than Standard/Requirement/Budget/Goal
	= Actual is worse than Standard/Requirement/Budget/Goal
	= Actual is less than Standard/Requirement/Budget/Goal but may be ok for the time of the fiscal year. Requires monitoring.

**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING OCTOBER 31, 2024**

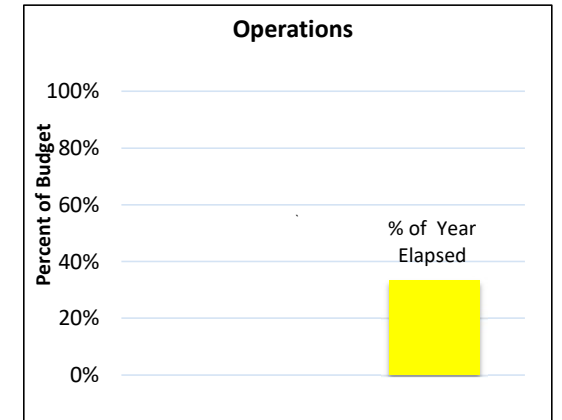
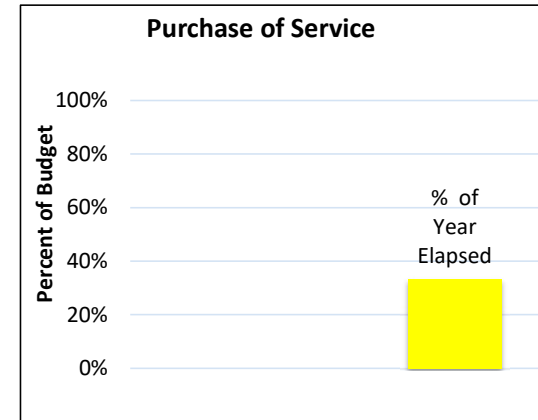
Human Resources

	10/31/2024
Number of Employees	297
Vacancies (Posted)	15



Fiscal (As of September 30, 2024)

	Amount	Percent
POS Budget, Non-CPP *	\$307,832,485	
POS Actual YTD, Non-CPP	\$40,441,591	
Percent of Year Elapsed		33.3%
Operations Budget, w/ CPP	\$31,234,847	
Operations Actual YTD, w/ CPP	\$9,393,111	
Percent of Year Elapsed		33.3%



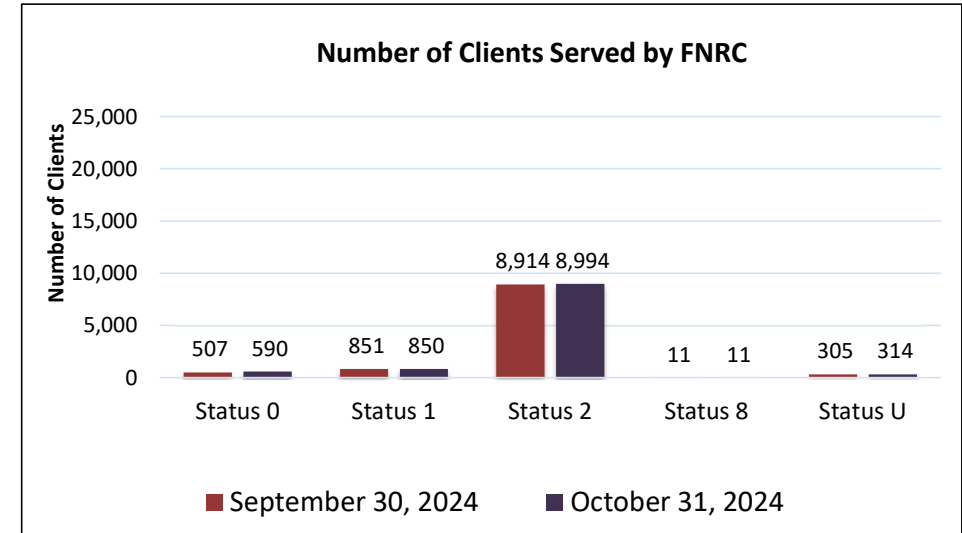
**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING OCTOBER 31, 2024**

CLIENT DEMOGRAPHICS

Number of Clients

	Status 0	Status 1	Status 2	Status 8	Status U	Total
September 30, 2024	507	851	8,914	11	305	10,588
October 31, 2024	590	850	8,994	11	314	10,759
Change - Number	83	(1)	80	-	9	171
Change - Percent	16.4%	-0.1%	0.9%	0.0%	3.0%	1.6%

Status 0 = Diagnosis & Evaluation
Status 1 = At Risk Infants 36 months & under
Status 2 = Active Consumers
Status U = Provisional



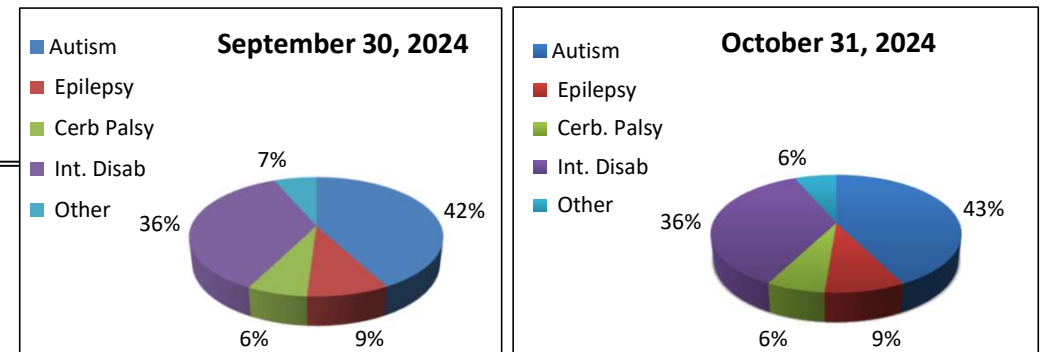
Client Service Type

	Number of Clients
Traditional	10,504
Self-Determination	257

Client Diagnosis

	Autism	Epilepsy	Cerb. Palsy	Int. Disability	Other
September 30, 2024	4538	945	694	3882	695
October 31, 2024	4605	947	696	3892	696

(note: Clients may have more than one diagnosis)

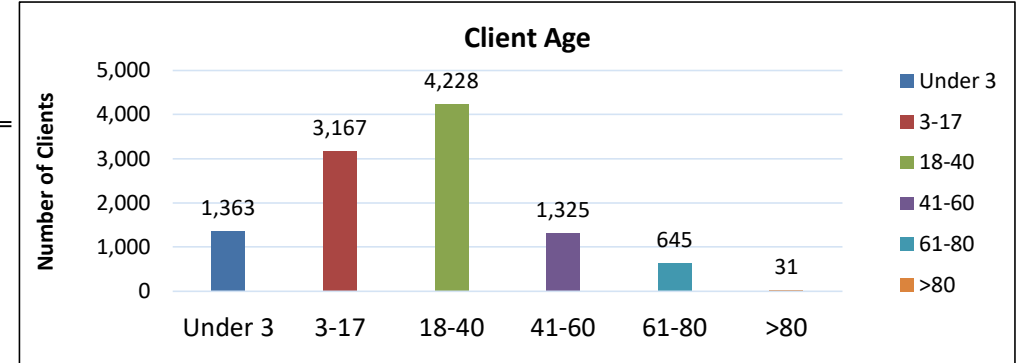


**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING OCTOBER 31, 2024**

Client Age Range

(in years)
October 31, 2024

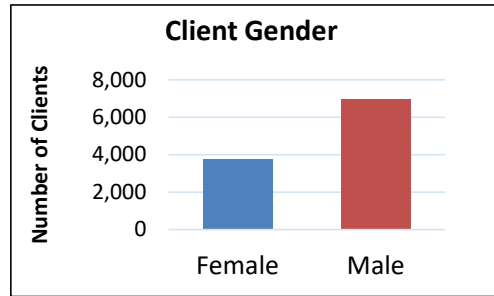
Under 3	3-17	18-40	41-60	61-80	>80
1,363	3,167	4,228	1,325	645	31



Client Gender

October 31, 2024

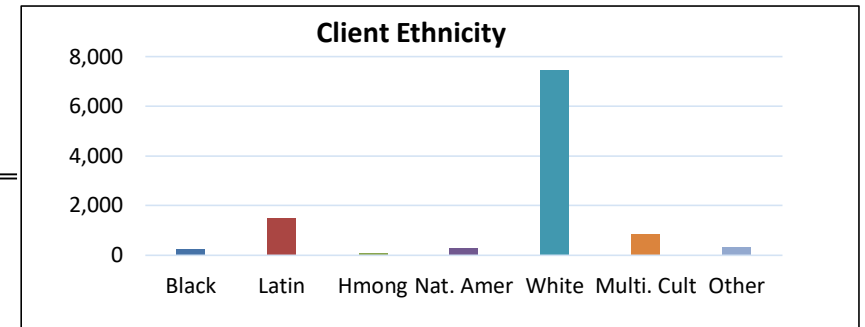
Female	Male
3,760	6,999



Client Ethnicity

October 31, 2024
Percent

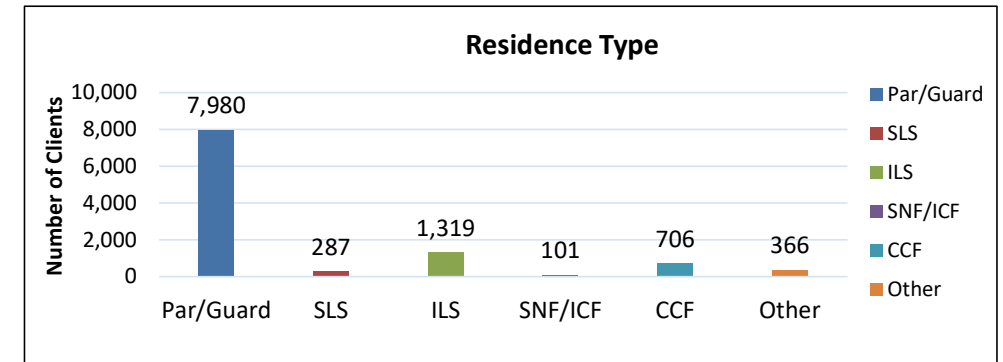
Black	Latin	Hmong	Nat. Amer	White	Multi. Cult	Other
237	1,490	105	279	7,476	845	327
2.3%	14.3%	1.0%	2.7%	71.7%	8.1%	3.1%



Client Residence Type

October 31, 2024
Percent

Par/Guard	SLS	ILS	SNF/ICF	CCF	Other
7,980	287	1,319	101	706	366
74.2%	2.7%	12.3%	0.9%	6.6%	3.4%



(Note: Par/Guard = Home of Parent or Guardian; SLS = Supported Living;
ILS= Independent Living; SNF/ICF = Skilled Nursing/Intermediate Care Facility;
CCF=Community Care Facility)

**FAR NORTHERN REGIONAL CENTER
DASHBOARD INDICATORS
FOR THE MONTH ENDING OCTOBER 31, 2024**

Clients by County by Residence

October 31, 2024	Butte	Glenn	Lassen	Modoc	Plumas	Shasta	Siskiyou	Tehama	Trinity	Other	Total Residence
Parent/Guardian	3098	453	226	57	123	2478	384	1016	93	52	7980
SLS	116	1	0	0	0	119	16	33	0	2	287
ILS	619	33	41	15	19	373	88	114	12	5	1319
SNF/IC	36	0	0	1	0	64	0	0	0	0	101
CCF	130	14	16	0	3	411	0	125	0	7	706
Other	103	7	8	0	7	143	15	49	1	33	366
Total County	4,102	508	291	73	152	3,588	503	1,337	106	99	10,759
Percent	38.13%	4.72%	2.70%	0.68%	1.41%	33.35%	4.68%	12.43%	0.99%	0.92%	

Clients by County

	Butte	Glenn	Lassen	Modoc	Plumas	Shasta	Siskiyou	Tehama	Trinity	Other	Total
October 31, 2024	4,102	508	291	73	152	3,588	503	1,337	106	99	10,759
Percent	38.13%	4.72%	2.70%	0.68%	1.41%	33.35%	4.68%	12.43%	0.99%	0.92%	100.00%

Client Language

	English	Spanish	Miao (Hmong)	Mien	Laotian	ASL	Other	Total
October 31, 2024	10,054	525	49	15	4	20	92	10,759
Percent	93.45%	4.88%	0.46%	0.14%	0.04%	0.19%	0.86%	100.00%

